

INCOME	Budget	Actual	2019 Purposed Budget
February Balance	\$14,849.50	\$14,849.50	\$13,500.00
Feeder Calf Vaccine		\$160.00	\$150.00
Total Funds Available	\$14,849.50	\$15,009.50	\$13,650.00

EXPENSES	Budget	Actual	2019 Purposed Budget
Earmarked			\$2,000.00
Kiss the Queen Fund 2018			
Wooden Barns			
Livestock Sale Advertising (9390a)	\$800.00	\$737.54	\$800.00
Pre Fair Ad		\$84.10	
After Fair Thank You Ad		\$653.44	
Buyer Lunch (9390b)	\$1,800.00	\$1,445.22	\$1,600.00
Lunch - Meal		\$870.00	
Gordon - paper supplies		\$101.99	
Ft Defiance Meats - ham		\$185.62	
Lunch - Supplies		\$287.61	
Champion Hauling (9390d)	\$200.00	\$177.50	\$200.00
Champions Hauling Travis Wiles		\$109.50	
Champions Hauling DJ Zeedyk		\$68.00	
Check Off Payments (9390e)	\$500.00	\$464.42	\$500.00
Champion Photos/Buyer Cards (9390f)	\$500.00	\$481.78	\$500.00
We Support Defiance Jr. Fair Cards		\$281.78	
Theresa Walters - Champion Photos		\$200.00	
Computer Support (9390h)	\$2,300.00	\$2,257.44	\$2,300.00
Computer Support Program Assistant		\$500.00	
Internet Routers		\$239.44	
Winfair Update		\$318.00	
Professional Fees - Julie Wiles		\$1,200.00	
Postage (9390i)	\$1,500.00	\$1,263.38	\$1,300.00
Exhibitor checks		\$150.00	
Bulk Postage Buyer Mailing		\$234.95	
Postage Exhibitor Statements		\$99.43	
Buyer Champion Photos Postage		\$87.75	
Buyer Mailing Postage 2017		\$691.25	
Tagging/Show Supplies (9390j)	\$1,600.00	\$1,452.33	\$1,600.00
Antigen for Poultry Pullorum Test		\$50.00	
Metal Cage Sign Holders		\$148.90	
Rabbit Remark Cards for show		\$72.15	
Tags for 2018		\$1,031.28	
Feeder Calf Vaccine		\$150.00	
Credit Card Fees (9390k)	\$150.00	\$122.83	\$150.00
Other Services - MISC (9390L)	\$250.00	\$203.25	\$250.00
Jerry Sanders		93.25	
Weigh License 2018		\$60.00	
Weigh License 2017		\$50.00	
Copies, Printing & Supplies (9390m)	\$2,000.00	\$2,020.94	\$2,000.00
Buyer Mailing - 800 packets		\$1,170.08	
Envelopes		\$7.60	
Copies Exhibitor Statements		\$53.70	
Pen Cards - Entry Forms		\$200.00	
Sale Booklets - 400		\$536.00	
Julie Wiles - envelopes		\$53.56	
Total Expenses	\$11,600.00	\$10,626.63	\$13,200.00