

2016

Defiance County Livestock Sale Committee
Financial Report

INCOME	Budgeted	ACTUAL
Projected Sale Fees for 2016	\$12,500.00	\$12,500.00
Feeder Calf Vaccinee		\$203.00
Interest		\$53.42
Total Funds Available	\$12,500.00	\$12,756.42

EXPENSES		ACTUAL
Advertising (9501)	\$1,000.00	\$737.54
Buyer Recognition	\$2,000.00	\$1,970.17
Buyer Thank You Ad	\$376.18	
Champion Photos	\$200.00	
Lunch - Meal	\$905.32	
Lunch - Supplies	\$388.67	
Buyer Poster Contest	\$100.00	
Check Off Payments (9505)	\$500.00	\$329.24
Computer Lease & Equipment	\$500.00	
Toner for fax, copier, printer		
Misc Expenses (9509)	\$1,500.00	\$238.00
Weigh Licenses, Champion Animal Transportation	\$198.00	
Invoice Corrections	\$35.00	
Returned Check	\$5.00	
Printing (9511)	\$1,800.00	\$560.60
Tagging Supplies (9513)	\$2,650.00	\$5,656.40
Professional Fees (9514)	\$1,050.00	\$1,050.00
Postage (9510)	\$1,500.00	\$702.36
Total Expenses	\$14,708.17	\$11,244.31